



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: **T-3**

September 1, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ACCEPTANCE OF STATE OF CALIFORNIA TRAFFIC SAFETY GRANT
PURCHASE OF RADAR SPEED TRAILERS
ALL SUPERVISORIAL DISTRICTS
4 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Accept a grant from the State of California Office of Traffic Safety in the amount of \$160,000 for the purchase of radar speed trailers.
2. Authorize the Director of Public Works, or his designee, to negotiate and execute a grant agreement, substantially similar to the enclosed Agreement, with the Office of Traffic Safety and to act as an agent for the County of Los Angeles when conducting business with the Office of Traffic Safety on any and all matters related to this grant including signing any amendments and/or requests for reimbursements.
3. Approve the enclosed appropriation adjustment to increase the Road Fund Fixed Asset Appropriation by \$160,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The grant award of \$160,000 from the State of California Office of Traffic Safety will be used by Public Works to purchase ten portable radar speed trailer units to be utilized by the ten California Highway Patrol (CHP) offices servicing the unincorporated Los Angeles County areas. The radar speed trailers will enhance safety for both pedestrians and motorists by increasing driver awareness of the posted speed limit, informing drivers of the speed at which they are traveling, and encouraging motorists to comply with the posted speed limit. The trailers will be temporarily deployed at various locations as needed where speeding problems persist.

This grant provides the opportunity to purchase radar speed trailers this fiscal year rather than waiting for a future fiscal year when adequate funding becomes available.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility by actively seeking grant funds to augment the County's funding sources.

FISCAL IMPACT/FINANCING

The total estimated cost for this project is \$180,000. The attached appropriation adjustment, financed by the grant award of \$160,000 from the State of California Office of Traffic Safety, increases the 2005-06 Road Fund Fixed Asset - Equipment Appropriation by \$160,000. The grant will cover the cost of the radar speed trailers, and the remaining \$20,000 for project administration costs is included in the 2005-06 Road Fund budget. There will be no impact to the County's General Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On July 11, 2000, your Board of Supervisors approved guidelines for the acceptance of grants of \$100,000 or more. These guidelines include a requirement that County departments prepare a Grant Management Statement for your review prior to the departments carrying out the activities covered under the grant. Accordingly, the Grant Management Statement for this grant is enclosed for your review.

The enclosed draft Agreement has been reviewed by the County Counsel. The final Agreement will be approved as to form by County Counsel prior to its execution by the Director or his designee.

The Honorable Board of Supervisors
September 1, 2005
Page 3

ENVIRONMENTAL DOCUMENTATION

A finding of environmental impact is not required for acceptance of this grant funding. This action does not constitute a project as set forth by California Environmental Quality Act guidelines, Section 21065, and is, therefore, exempt from the requirements of the California Environmental Quality Act.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Acceptance of this grant will not impact Public Works' current services and/or projects. The implementation of this grant will help reduce the incidence of speeding, therefore, improving the quality of life for residents living in the unincorporated areas of the County.

CONCLUSION

Please return three adopted copies of this letter to Public Works.

Respectfully submitted,

DONALD L. WOLFE
Director of Public Works

JQM:rj
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Enc.

cc: Chief Administrative
County Counsel



State of California

**OFFICE OF TRAFFIC SAFETY
GRANT AGREEMENT**PROJECT NUMBER
RS0609

PAGE 1 (To be completed by applicant Agency)

1. PROJECT TITLE**SPEED REDUCTION PROGRAM USING RADAR SPEED TRAILERS****2. NAME OF APPLICANT AGENCY****LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS****4. PROJECT PERIOD**

Month - Day - Year

From: **10-01-05**To: **12-31-06****3. AGENCY UNIT TO HANDLE PROJECT****LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS****5. PROJECT DESCRIPTION** (Provide an overview of the project activities that will address the problem statement, in approximately 100 words. Space is limited to six lines.)

Conduct a speed reduction program by acquiring ten portable radar speed trailer units to be utilized by the ten California Highway Patrol (CHP) offices servicing the unincorporated Los Angeles County areas. The radar speed trailers will improve the safety for both pedestrians and motorists by increasing driver awareness of the posted speed limit, informing drivers of the speed at which they are traveling, and encouraging motorists to comply with the posted speed limit. The trailers will be temporarily deployed at locations where speeding problems persist in an effort to educate motorists and heighten awareness of their vehicular speeds.

6. FEDERAL FUNDS ALLOCATED UNDER THIS AGREEMENT SHALL NOT EXCEED: **\$ 160,000****7. APPROVAL SIGNATURES****A. PROJECT DIRECTOR**

NAME: **Mr. Steven Sheridan** PHONE: (626) 300-4712
TITLE: Senior Civil Engineer FAX: (626) 300-4736
ADDRESS: P.O. Box 1460
Alhambra, CA 91802-1460

E-MAIL: ssheridan@ladpw.org

(Signature)

(Date)

B. AUTHORIZING OFFICIAL OF APPLICANT AGENCY

NAME: **Mr. William H. Higley** PHONE: (626) 458-4016
TITLE: Deputy Director FAX: (626) 458-4022
ADDRESS: P.O. Box 1460
Alhambra, CA 91802-1460

E-MAIL: whigley@ladpw.org

(Signature)

(Date)

C. FISCAL OR ACCOUNTING OFFICIAL

NAME: **Mr. Dennis Denby** PHONE: (626) 458-6500
TITLE: Division Chief FAX: (626) 458-6505
ADDRESS: P.O. Box 1460
Alhambra, CA 91802-1460

E-MAIL: ddenby@ladpw.org

(Signature)

(Date)

D. OFFICE AUTHORIZED TO RECEIVE PAYMENTS

NAME: **Fiscal Division**
ADDRESS: P.O. Box 1460
Alhambra, CA 91802-1460

SCHEDULE A

PROJECT NO: **RS0609**

PROJECT DESCRIPTION

PAGE 1

PROBLEM STATEMENT

Speeding continues to be a prevalent concern in the unincorporated areas of Los Angeles County. The ongoing frequency of speed-related traffic collisions has given rise to the need for various speed reduction incentives, ranging from engineering measures to various enforcement and educational tools.

According to the "Traffic Safety Facts 2002" report issued by the National Highway Traffic Safety Administration, speeding was a contributing factor in 31 percent of all fatal collisions in the 2002 calendar year. In the unincorporated Los Angeles County area, there was a total of 1,979 speed-related injury or fatality collisions during the two-year and six-month period from January 1, 2002 through June 30, 2004.

SPEED-RELATED TRAFFIC COLLISIONS IN LOS ANGELES COUNTY						
	2002		2003		2004 (Jan. - June)	
	Fatalities	Injuries	Fatalities	Injuries	Fatalities	Injuries
Unincorporated Los Angeles County*	13	881	12	718	4	351
Involving Pedestrians*	2	35	4	26	1	8

*LACDPW accident data

The Los Angeles County Department of Public Works (LACDPW) received an annual average of approximately 1,500 traffic-related complaints between January 1, 2002 through October 31, 2004. These complaints mainly involved parking issues, requests for various traffic control devices, roadway improvement requests and speeding concerns. Of the 1,500 requests, approximately 250 (17% of total complaints received) involved speeding concerns:

TRAFFIC-RELATED COMPLAINTS RECEIVED BY LACDPW

CATEGORY	2002	2003	2004 (JAN - OCT)
PARKING	515 (34%)	599 (40%)	547 (36%)
SPEEDING	305 (20%)	257 (17%)	197 (13%)
TRAFFIC CONTROL DEVICES	319 (21%)	259 (17%)	147 (10%)
SIGNS	116 (8%)	125 (8%)	133 (9%)
ROADWAY IMPROVEMENTS	73 (5%)	86 (6%)	49 (3%)

SCHEDULE A

PROJECT NO: RS0609

PROJECT DESCRIPTION

PAGE 2

The following locations represent the top ten roadway segments throughout the unincorporated County areas with the highest number of accidents during the 5-year period April 1, 2004 through March 31, 2005:

TOP TEN COLLISION SEGMENTS IN UNINCORPORATED LOS ANGELES COUNTY*

SEGMENT	TOTAL**	DUI	PEDESTRIAN INVOLVED	SPEEDING VIOLATIONS
BOUQUET CANYON ROAD From Texas Canyon Road to Sierra Pelona Road	18	3	0	7
COLIMA ROAD From Azusa Avenue to Calle Barcelona	18	1	0	5
WILSHIRE BOULEVARD From San Vicente Boulevard to Bonsall Avenue	18	2	1	4
COLIMA ROAD From Batson Avenue to Jellick Avenue	17	0	0	6
COLIMA ROAD From Fullerton Road to Larkvane Road	17	0	0	6
ANGELES FOREST HIGHWAY From Big Tujunga Canyon Road to Upper Big Tujunga Canyon Road	15	0	0	5
COLIMA ROAD From Paso Real Avenue to Nogales Street	14	0	1	5
GALE AVENUE From Coiner Court to Nogales Street	14	0	0	2
IMPERIAL HIGHWAY From La Mirada Boulevard to Las Flores Avenue	14	0	0	5
WILSHIRE BOULEVARD From Sepulveda Boulevard to RT 405 NB On-ramp	14	3	0	7

*LACDPW accident data

**during the 5-year period 4/1/05 through 3/31/05:

SCHEDULE A

PROJECT NO: RS0609

PROJECT DESCRIPTION

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PERFORMANCE MEASURES

PROJECT GOALS

1. To reduce the total number of fatal speed related collisions in the unincorporated Los Angeles County area by 30% from the 2002 and 2003 calendar base year average of 13 persons per year to 9 persons or less per year by December 31, 2006.
2. To reduce the total number of injury speed related collisions in the unincorporated Los Angeles County area by 15% from the 2002 and 2003 calendar base year average of 800 persons per year to 680 persons or less per year by December 31, 2006.

PROJECT OBJECTIVES

1. To purchase 10 portable radar speed trailer units by September 30, 2006.
2. To deliver one portable radar speed trailer unit to each of the 10 CHP offices servicing the unincorporated Los Angeles County areas by September 30, 2006.
3. To work with the CHP offices to facilitate deployment of the radar speed trailers at least four times per week by December 31, 2006.
4. To conduct at least three speed enforcement operations in conjunction with the radar speed trailers by December 31, 2006.

Media Objectives

- a. To issue a press release announcing the kick-off of the project by January 31, 2006. The press releases and media advisories, alerts, and materials must be forwarded to your OTS Regional Coordinator and the OTS Public Information Officer at pio@ots.ca.gov for approval 5 days prior to the issuance date of the release.
- b. To submit resulting electronic media articles by 9 a.m. the same day to the OTS Public Information Officer by e-mail at pio@ots.ca.gov and OTS Regional Coordinator, or fax printed clips to (916) 262-2960. Include publication name and date the article was published on all clips.
- c. To use the following standard language in all press, media, and printed materials: *"Funding for this program was provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration"*.
- d. To e-mail the OTS Public Information Officer at pio@ots.ca.gov and OTS Regional Coordinator at least one month in advance, a short description of any new traffic safety event or program.

SCHEDULE A

PROJECT NO: RS0609

PROJECT DESCRIPTION

PAGE 4

METHOD OF PROCEDURE

Phase 1 – Program Preparation (October 1, 2005 – September 30, 2006)

Upon execution of this grant agreement LACDPW will prepare the specifications to purchase ten portable radar speed trailer units. The units will be purchased from the vendor whose product most closely resembles the specifications. Upon receipt of the radar speed trailers each unit will be catalogued and entered into LACDPW's equipment inventory system. The units will then be distributed to each of the 10 CHP offices that service the unincorporated Los Angeles County areas for their discretionary use.

Phase 2 – Program Operations (October 1, 2006 – December 31, 2006)

LACDPW will work closely with the CHP offices to ensure that the radar speed trailer units are deployed at least four times per week. A monthly usage log containing the dates, times, and deployment locations for each of the units will be obtained from each of the CHP offices during this Phase 2 - Program Operations period.

Phase 3 – Data Gathering & Reporting – (October 1, 2005 – December 31, 2006)

LACDPW will collect data throughout the program period and submit the required reports to OTS containing appropriate information to evaluate progress with respect to each of the goals and objectives.

Statistical data relating to the project goals and objectives will be collected, analyzed, and incorporated in Quarterly Performance Reports (QPRs). QPRs for the quarter ending September 30 will include year to date comparisons of goals and objectives. If required the Quarterly Evaluation Data Form, Schedule C, will be completed each quarter and submitted as part of the QPR.

These reports will compare actual project accomplishments with the planned accomplishments. They will include information concerning changes made by the project Director in planning and guiding the project efforts. Reports will be completed in accordance with OTS requirements specified in the Grant Program Manual, Chapter 7, and submitted in compliance with the signed Acceptance of Conditions and Certifications (OTS-33) included within this agreement.

METHOD OF EVALUATION

Using the data compiled in Phase 3, the project manager will evaluate: (1) how well the stated project goals and objectives were accomplished, (2) if all the activities outlined in the "Method of Procedure" were performed in accordance with the project agreement; and (3) the cost effectiveness of the project.

ADMINISTRATIVE SUPPORT

The Los Angeles County Board of Supervisors and the Director of LACDPW are committed to the goals of reducing injury- and fatal-speed related collisions in the unincorporated Los Angeles County areas. Upon conclusion of this program efforts will continue to be made to extend the benefits of this program beyond the program period.

SCHEDULE B
PAGE 1
DETAILED BUDGET ESTIMATE

PROJECT NO. RS0609

COST CATEGORY	FISCAL YEAR ESTIMATES			TOTAL COST TO PROJECT
	FY-1 10/01/05 thru 09/30/06	FY-2 10/01/06 thru 12/31/06	FY-3 thru	
A. PERSONNEL COSTS				
Positions and Salaries				\$0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
Employee Benefits @				0.00
Category Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00
B. TRAVEL EXPENSE				
In State	1,000.00			\$1,000.00
				0.00
				0.00
Category Sub-Total	\$1,000.00	\$0.00	\$0.00	\$1,000.00
C. CONTRACTUAL SERVICES				
				\$0.00
				0.00
				0.00
Category Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00

SCHEDULE B
PAGE 2
DETAILED BUDGET ESTIMATE

PROJECT NO. RS0609

COST CATEGORY	FISCAL YEAR ESTIMATES			TOTAL COST TO PROJECT
	FY-1 10/01/05 thru 09/30/06	FY-2 10/01/06 thru 12/31/06	FY-3 thru	
D. EQUIPMENT				
10 Radar Speed Trailer Units	159,000.00			\$159,000.00
				0.00
				0.00
				0.00
Category Sub-Total	\$159,000.00	\$0.00	\$0.00	\$159,000.00
E. OTHER DIRECT COSTS				
				\$0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
Category Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00
F. INDIRECT COSTS				
				\$0.00
Category Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00
PROJECT TOTAL	\$160,000.00	\$0.00	\$0.00	\$160,000.00

SCHEDULE B-1

PROJECT NO.

BUDGET NARRATIVE

Page 1

PERSONNEL COSTS

None

TRAVEL EXPENSE

Travel funds will be utilized for LACDPW staff to attend OTS Conferences.

CONTRACTUAL SERVICES

None.

EQUIPMENT

Equipment costs will be used to purchase ten portable radar speed trailer units. One unit will be assigned to each of the ten CHP offices servicing the unincorporated Los Angeles County areas. The CHP will tow the portable, self-contained speed display units to various strategic locations where speeding concerns are prevalent or where speed-related collisions are frequent. The trailers will be deployed as an educational tool to encourage compliance with the posted speed limit.

OTHER DIRECT COSTS

None.

INDIRECT COSTS

None.

PROGRAM INCOME

There will be no program income generated by this project.

STATE OF CALIFORNIA • OFFICE OF TRAFFIC SAFETY
ACCEPTANCE OF CONDITIONS AND CERTIFICATIONS
OTS-33 (Rev. 5/05)

APPLICANT AGENCY	OTS PROJECT NUMBER
Department of Public Works	RS0609

The following are included herein and constitute a part of this Agreement:

1. OTS-38 – Page 1	5. Schedule C – Quarterly Evaluation Data (when required)
2. Schedule A – Project Description	6. OTS-33 – Acceptance of Conditions and Certifications
3. Schedule B – Detailed Budget Estimate	7. General Terms, Conditions, and Certifications (OTS Grant Program Manual, Volume II, Chapter 6. Volume II, available on-line at www.ots.ca.gov)
4. Schedule B-1 – Budget Narrative	

TERMS AND CONDITIONS

It is understood and agreed by the Project Director and Authorizing Official that any grant received as a result of this Agreement is subject to all federal and state regulations governing grants and to those controls expressed in the California Traffic Grant Program Manuals which include, but are not limited to:

REPORTS

1. Quarterly Performance Reports and Reimbursement Claims must be submitted by the Project Director to the Office of Traffic Safety by January 31, April 30, July 31, and October 31, during each year of project operation.
2. OTS will withhold or disallow grant payments, reduce or terminate grant funds, and/or deny future grant funding anytime a grantee fails to comply with any term or condition of the grant contract or program guidelines (**Volume II, Chapter 3.13**). This may include, but is not limited to, the following:
 - Failure to submit acceptable and timely reimbursement claims.
 - Failure to submit acceptable and timely quarterly performance reports; and
 - Failure to submit an acceptable and timely Schedule C, Quarterly Evaluation Data (OTS-38g, applies only when a Schedule C has been required.)
3. By October 31, “continuing” projects must submit a September 30 claim and a written justification to support carrying forward prior year unexpended funds. September 30 claims and written justifications, supporting the carrying forward of prior year unexpended funds, submitted after November 30, will not be processed. The prior claim (i.e., June 30) will be considered the year-end claim in order to close out the federal fiscal year ending September 30. In addition, prior year unexpended funds will be deobligated and allocated to new projects.

SUBCONTRACTS

4. Consultants and/or subcontractors shall be selected in accordance with the grantee agency procurement policies and procedures in order to comply with the terms of this agreement and in accordance with the OTS Grant Program Manual, Volume II Chapter 6 Procurement & Contract Administration, and Exhibit 6-A General Terms, Conditions, and Certifications.

A fully executed copy of the consultant contract or subcontract and completed Contractual Services Checklist & Questionnaire, OTS 85 shall be submitted to OTS for inclusion in the official project file prior to request for reimbursement.

The grantee, consultant, contractor and/or subcontractor are subject to all conditions and certifications of the Project Agreement and 49 CFR Part 18, and/or CFR Part 19 whichever is applicable.

Services shall be provided subsequent to final execution and signature by both parties to the contract and the work shall be consistent with the start and end dates identified in the Project Agreement. The State is not obligated to make any payment under any agreement prior to final execution or outside the terms of the contract period. Contractor/Applicant Agency expenditures incurred prior to final execution are taken at the risk of that Contractor/Applicant Agency and will be considered unallowable if that agreement/contract is not executed.

AVAILABILITY OF FUNDS

5. If, during the term of the grant award, federal funds become reduced or eliminated, OTS may immediately terminate or reduce the grant award upon written notice to the project director.

REVISIONS

6. Project revisions are allowed in accordance with the guidelines detailed in the OTS Volume II, Chapter 3.8 and the revision examples provided in Chapter 3.9. All appropriate documentation required to request a project revision requiring OTS approval (i.e., budget category increases, etc.) must be submitted to OTS.
7. No alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on any of the parties hereto.
8. Additional terms and conditions identified in the OTS **Grant Program Manual, Volume II, Chapter 6, General Terms, Conditions, and Certifications (Exhibit 6-A)**, are incorporated herein by reference and made a part of this document.

ENFORCEMENT AGENCIES ONLY:

9. Full time personnel funded under this project shall be dedicated in total to traffic law enforcement.

EXCEPT:

- In the case of a criminal offense committed in the officer's presence.
- In the case of response to an officer in distress.
- In the case of a riot where all available personnel must be committed.

10. Equipment funded under this project is subject to the same requirements as No. 9 above.

We, the officials named below, hereby swear that we are duly authorized legally, to bind the contractor or grant recipient to the above described terms and conditions. Executed on the date and in the county below, and is made under penalty of perjury under the laws of the State of California.

PROJECT DIRECTOR'S NAME	EXECUTED IN THE COUNTY OF
Mr. Steven Sheridan	Los Angeles
PROJECT DIRECTOR'S SIGNATURE	DATE EXECUTED
➤	
TITLE	
Senior Civil Engineer	

AUTHORIZING OFFICIAL'S NAME	EXECUTED IN THE COUNTY OF
Mr. William H. Higley	Los Angeles
AUTHORIZING OFFICIAL'S SIGNATURE	DATE EXECUTED
➤	
TITLE	
Deputy Director	

COUNTY OF LOS ANGELES

DEPT'S.

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF PUBLIC WORKS

NO. 690

August 10, 2005

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO
 ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR
 ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2005-06
4-VOTE BUDGET ADJUSTMENT

SOURCES

Department of Public Works
 State - Other
 B03- PW-47000- 8831- \$160,000

USES

Department of Public Works
 Fixed Asset - Equipment (6030)
 B03-PW-47000-6030- \$160,000

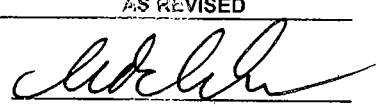
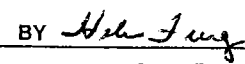
JUSTIFICATION

The above adjustment, financed by a grant award of \$160,000 from the State of California Office of Traffic Safety, increases the 2005-06 Road Fund Fixed Asset - Equipment Appropriation by \$160,000 to cover the cost of radar speed trailers as recommended on the attached letter to the Board of Supervisors.

(CTR/NO. 06-01)


 DONALD L. WOLFE, Director

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR---	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
<input checked="" type="checkbox"/> RECOMMENDATION		AUGUST 17, 2005	 CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY 		APPROVED (AS REVISED): BOARD OF SUPERVISORS	
NO. 12	AUG. 12, 2005	BY	DEPUTY COUNTY CLERK

Los Angeles County Chief Administrative Office

Grant Management Statement for Grants \$100,000 or More

Department: Public Works		
Grant Project Title and Description		
Speed Reduction Program Using Radar Speed Trailers		
Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
State of California – Office of Traffic Safety	CFDA #20.600 Traffic Safety	October 1, 2005
Total Amount of Grant Funding: \$160,000		County Match: \$0
Grant Period: FFY 2005-06 thru FFY 2006-07	Begin Date: 10-01-05	End Date: 09-30-07
Number of Personnel Hired Under This Grant:	Full Time: 0	Part Time: 0
Obligations Imposed on the County When the Grant Expires		
Will all personnel hired for this program be informed this is a grant-funded program?	Yes <u>n/a</u>	No <u>n/a</u>
Will all personnel hired for this program be placed on temporary ("N") items?	Yes <u>n/a</u>	No <u>n/a</u>
Is the County obligated to continue this program after the grant expires?	Yes <u> </u>	No <u>X</u>
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes <u>X</u>	No <u> </u>
b.) Identify other revenue sources (describe below)		
	Yes <u> </u>	No <u>X</u>
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes <u>X</u>	No <u> </u>
Impact of additional personnel on existing space:		
Not applicable.		
Other requirements not mentioned above:		
Not applicable.		

Department Head Signature

Date: 8/29/05

